

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID		Agenda Number	11.
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Meeting Date:	10/6/2011	Department:	Health and Human Services
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Subject

Authorize negotiation and execution of a 30-month contract with CAPITAL INVESTING IN DEVELOPMENT AND EMPLOYMENT OF ADULTS, INC. (CAPITAL IDEA), in an amount not to exceed \$541,950, and two twelve-month extension options in the amount of \$180,650 per extension option, for a total contract amount not to exceed \$903,250, beginning April 1, 2012.

Amount and Source of Funding

Funding in the amount of \$180,650 is available in the FY 2011-2012 Operating Budget for the Health and Human Services Department. Funding for future fiscal years is contingent on available funding.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	
For More Information:	Vince Cobalis, Asst. Director for Human Services, 972-5011; Susan Gehring, Manager, Community Based Resources, 972-5017; Charles Kemp, Agenda Coordinator, 972-5023.
Boards and Commission Action:	Recommended by the Public Health and Human Services Subcommittee, October 6, 2011.
MBE / WBE:	
Related Items:	

Additional Backup Information

The City has unallocated funding in the amount of \$180,650 for on-going funding in Fiscal Year 2011-2012. A new social services contract with CAPITAL IDEA will be negotiated and executed. This agreement was recommended by the Public Health and Human Services Committee on September 30, 2011 in order to fill gaps in social services.